

The University of Birmingham
2017/18 Budget

Consolidated Statement of Comprehensive Income & Expenditure

Line Ref. (1)	Expense Description (2)	Budget 2017/18 (3)
		£000
	INCOME	
1	Tuition Fees & Education Contracts	321,546
2	Funding Council Grants	80,073
3	Research Income	139,552
4	Other Operating Income	117,232
5	Endowments Income & Interest Receivable	10,431
6	Donations & Endowments	227
7	Total Income	669,061
	EXPENDITURE	
8	Academic Staff	293,536
9	Support Staff	62,635
10	Staff Related Expenses	20,866
11	Student Support	43,770
12	Depreciation	60,090
13	Other	167,903
14	Interest & Other Finance Costs	11,325
15	Total Expenditure	660,125
16	Surplus/(Deficit)	8,936
17	Surplus/(Deficit) as a % of income	1%
18	Other Comprehensive Income	-
19	Published Accounts Operating Surplus	8,936
20	Surplus/(Deficit) as a % of income	1%